

# Consolidated Income Statement

## 綜合收益表

Year ended 31 December 2006  
截至二零零六年十二月三十一日止年度

|  |                |             | 2006<br>二零零六年<br>HK\$'000<br>千港元 | 2005<br>二零零五年<br>HK\$'000<br>千港元 |
|--|----------------|-------------|----------------------------------|----------------------------------|
|  |                | Notes<br>附註 |                                  |                                  |
| REVENUE  | 收益             | 5           | <b>624,324</b>                   | 550,014                          |
| Cost of sales  | 銷售成本           |             | <b>(145,581)</b>                 | (136,979)                        |
| Gross profit   | 毛利             |             | <b>478,743</b>                   | 413,035                          |
| Other income and gain  | 其他收入及收益        | 6           | <b>9,302</b>                     | 5,335                            |
| Selling and distribution expenses                                | 銷售及分銷開支        |             | <b>(330,068)</b>                 | (312,948)                        |
| Administrative expenses  | 行政開支           |             | <b>(51,007)</b>                  | (46,620)                         |
| Other expenses   | 其他開支           |             | <b>(2,846)</b>                   | (1,617)                          |
| Finance costs  | 融資成本           | 7           | <b>(1,545)</b>                   | (791)                            |
| PROFIT BEFORE TAX  | 除稅前溢利          | 8           | <b>102,579</b>                   | 56,394                           |
| Tax  | 稅項             | 11          | <b>(19,974)</b>                  | (10,717)                         |
| PROFIT FOR THE YEAR  | 年度溢利           |             | <b>82,605</b>                    | 45,677                           |
| Attributable to:   | 以下人士應佔:        |             |                                  |                                  |
| Equity holders of the Company                                    | 本公司權益持有人       | 13          | <b>81,105</b>                    | 44,431                           |
| Minority interests   | 少數股東權益         |             | <b>1,500</b>                     | 1,246                            |
|  |                |             | <b>82,605</b>                    | 45,677                           |
| DIVIDENDS  | 股息             | 14          | <b>24,000</b>                    | 150,000                          |
| EARNINGS PER SHARE ATTRIBUTABLE TO EQUITY HOLDERS OF THE COMPANY | 本公司權益持有人應佔每股盈利 |             |                                  |                                  |
| – Basic (HK cents)   | – 基本 (港仙)      | 15          | <b>26.69</b>                     | 14.81                            |
| – Diluted (HK cents)   | – 攤薄 (港仙)      |             | <b>26.68</b>                     | N/A                              |